

CONTUL DE REZULTAT PATRIMONIAL

30.06.2011

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COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	4.655.837	2.049.856
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	500.393	241.320
02005	Alte venituri operationale (ct.714+718+719+721+722+781)	49.018	47.708
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	5.205.248	2.338.884
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	2.049.520	1.482.536
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	1.010.683	152.082
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	1.185.707	84.901
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	4.245.910	1.719.519
02015	- EXCEDENT (rd.06-rd.13)	959.338	619.365
02017	IV. VENITURI FINANCIARE (ct.763+764+765+766+767+768+769+786)	19	
02020	-EXCEDENT (rd.17-rd.18)	19	
02023	-EXCEDENT (rd.15+20-16-21)	959.357	619.365
02031	- EXCEDENT (rd.23+28-24-29)	959.357	619.365

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil